

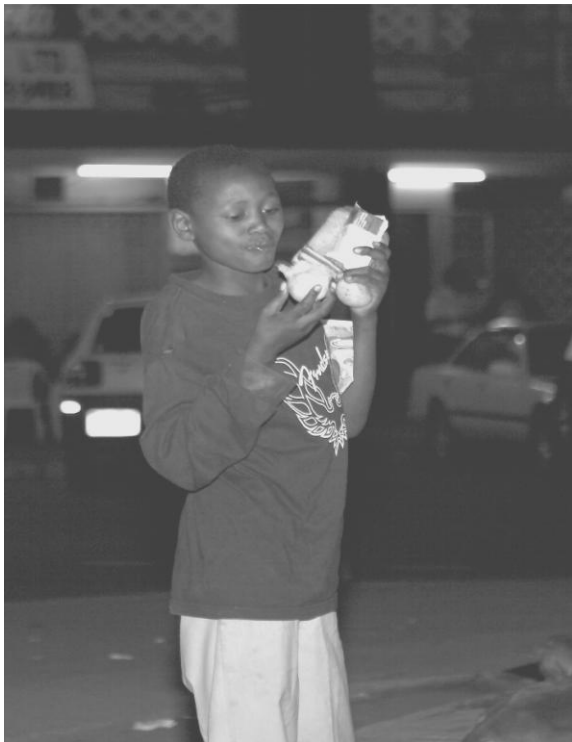
## Annual Report Upendo Daima Nederland 2010

### Introduction

The city Mwanza in Tanzania is a fast growing town with many street children. As a result of the economic crisis and the developments in the region, more and more children appear on the streets, sometimes NOT older than six years. A team of 20 enthusiastic Tanzanian staff, led by the Dutch coordinator Marga van Barschot, cares about these children. Upendo Daima collects the children from the street, cares for them and reunites them with their parents or family.

Upendo Daima offers re-integration, shelter, medical care, support and schooling, and as soon as the boys are old enough they are assisted to find a job. The activities are divided into two sub projects:

1. Back Home House (BHH); the children stay here on average three months and are reunited with their families;



2. Malimbe Family (MF), the boys will be housed here when they cannot (yet) return to their families.

To support Marga van Barschot, her team and of course the street children in Mwanza, the foundation Upendo Daima Nederland has been founded on 13 October 2004. The objective of this foundation is to provide substantive and financial support to the project.

The annual report 2010 starts with the developments in Tanzania during last year, and subsequently the activities in the Netherlands are covered. The financial data of Upendo Daima are presented in Attachment 1 in a shortened financial yearly report.

### Developments in Tanzania

#### Street work

In 2010 the street workers went to the streets three times per week to establish contact with the many children who roam around and live in the streets.



It is of interest to note that more and more young children are seen in the streets. This year 176 children were brought to the Back Home House. In total 407 children have received help

### **Back Home House**

The Back Home House (BHH) is in operation since 2008. The children receive care during the day and the night; there is capacity for 30 children.



The staff and children live like a family, share the household tasks, play and listen to each other's stories. They are helped to come to terms with their traumas. Their health improves through the regular food, medical care and the discontinuation of drugs.

Extra care is provided to the youngest among them. This is possible because two volunteers from America and Germany have come to strengthen the team of 9 people in 2010.

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Counseling and special exercises in the morning (Tai Chi and meditation) ensure that attention is paid to all physical problems. The doctor comes regularly to check the boys and to provide information about the most common diseases like malaria and HIV/Aids.

Everybody receives education at his own level. In this way they are being prepared to follow regular schooling after the re-unification with their families. Through these lessons as well as the structure in their daily life they have been used to in the BHH, they will be able to re-start their life

as a child again and their self esteem has been recreated. They are used to live a regular life again and they have obtained a reasonable physical condition. It is quite unbelievable that it is possible to offer the children a completely new perspective in three months time.



In 2010, 46 children have been able to return home with new insights and abilities and a backpack filled with a school uniform, shoes and school books.

In May 2010 the new dormitory has become operational. The opening of the new dormitory has been used as an opportunity to renew the mattresses and everything that is required to provide housing for the children. During the rainy period the BHH is no longer flooded because the drainage system that has been installed in 2010.

### **Malimbe Family**

In 2010, 23 boys went from the BHH to Malimbe Family (MF). The home situation for these boys was so bad that they could not return to their families.



In December 2010 there were 52 boys in MF. During day time they go to school. Upon

completion of the primary school the boys go to a secondary school (in 2010 there were 13 boys going to the secondary school) or follow a vocational schooling. They are very motivated and are often among the best of the class.

As soon as they come home they make their homework and afterwards there is time for all kind of activities and relaxation. The counseling takes a considerable amount of time and pays a lot of attention to subjects like personal interactions and the use of alcohol and drugs, but especially the psychological problems they have encountered at home and in the street get extra attention.

The doctor visits regularly. Malaria, skin diseases, amoeba, dysentery and bilharzias are asking for attention. Sometime the boys have to be brought to hospital.

Once the homework has been completed the children look after the garden. They furthermore carry out all kind of domestic jobs and wash their own clothes. In this way they learn to look after themselves. The football training, the lessons about culture and traditional dances as well as the stories of the storyteller Babu give an extra dimension to their life.



Twice a year, during the holidays, the boys go home. In this way the ties with the family are maintained. It turned out that this is very important. In general the secondary schoolboys can now stay at home when to go to the secondary school and receive financial support and guidance from UD.

In 2010 eleven boys completed the primary school. The UD team has worked very hard to help them find suitable further education either at

home or in a boarding school. In 2011 there will be 24 boys in the secondary school. They receive psycho-social and financial support from UD.

Visiting the families of the boys in MF is an important task. The objective remains to bring the boys back to their families and this requires considerable investigation, lots of dialogue with the families.

To increase the professionalism of the UD-team a lot of attention was given to education and training of the staff. Courses were organized about Project Planning and Counseling.

The building activities are largely completed. The Home Care House is now in use. In the spring the open-air “dining area” (kibanda) was renovated and is also being used to make homework, have group discussions, play games and watch TV if there are important football matches. A big wish for the future is an Education Center. The very first funds have already been received. It is anticipated that Germany will make a contribution so that the construction can be started.

### **Networking**

Maintaining contacts with the people living in the neighborhood of the BHH and MF, the various schools, the Police and other municipal organizations, and with colleague organizations in the field received quite some attention in 2010. Since 2009 UD is involved in networking activities focusing on vulnerable children in Mwanza. In November 2010 a new network has been created by the “Railway Children” organization from the UK, with the name “Integrated Response for Street Children” in Mwanza. Presently the network consists of 10 partners and includes the Social Welfare, City Council, Police and other organizations working with street children. The representatives of these organizations meet every two months. The creation of this network should lead to a situation where the relevant parties feel more responsible for the problems around street children and result in a more coordinated and common approach to the solutions being sought to provide help.

### **Work visit to the Netherlands**

In June-July Marga van Barschot and Isabella Lukuba, member of the UD management team, visited the Netherlands. The purpose of the visit was to familiarize Isabella with Upendo Daima



Nederland and meet the sponsors and organizations which cooperate with UDN. Isabella also attended a training programme “Personal Management Skills” at the MDF (Management for Development Foundation) During their stay they met an enormous number of people. Many individual sponsors, schools, churches, communicantjes, organizations like Cordaid, “Hoedje van Papier” and the second hand bookshop “De Boekenlegger” were visited. But also people who visited Mwanza last year. Of course they used the opportunity to discuss organizational and financial aspects of the project with the board of Upendo Daima Nederland.

### General

There were quite some people from the Netherlands who visited Tanzania

- Early 2010, Josta ten Broeke was a few months in Mwanza during her sabbatical. She assisted the staff of UD to make the activities more professional;
- In March, Hetty Bloemen visited the project to discuss the PR activities and the new website with the staff;
- Carien Kalmeijer (psychologist) was in Mwanza during springtime to support the staff with the many psychological issues with the children. She remains involved in the activities from her domicile in the Netherlands;
- Bea van den Bosch and John Miltenburg have organized a workshop with the staff about

improvements of the organization using the SWOT analysis method.

- Jan van der Meulen (formerly SINTAN) visited the project in October with a large group;
- Kees Feenstra visited the project to personally hand over the present he received when he retired as alderman of Heerenveen.



### The Administration

As from 1 August a new administrative staff was recruited. Gerard Bahebe is mainly involved in the financial administration under the supervision of Isabella Lukuba. She is now able to spend more time on management tasks because UD is becoming a real company with three locations and 20 employees!!



## Developments in the Netherlands

The board and a number of volunteers have again been busy in 2010 to support the project in Mwanza with the following activities:

- The new website provided actual news as from February. Therefore there was only one newsletter issued for all donors and other interested parties in November.
- In 2010 a number of meetings and gatherings were organized with schools, churches and other interested parties.
- During the work visit of Marga van Barschot and Isabella Lukuba visits were made to “De Boekenlegger” in Tiel and the Paulus Parish in Loosdrecht.
- Regular contacts have been maintained with the donor organizations like Cordaid. During the visit of Marga and Isabella in June/July, they visited Cordaid, jointly with some UDN board members, to discuss all relevant aspects of the project.



## Proceeds of all activities

On average some 800 euro per month is received through regular donations. Many of the regular donors contribute 30 to 40 euro per month, which is sufficient to feed and provide clothing for a child in Malimbe Family and to go to school. Every year several boys complete the primary school, and therefore UDN has been active to generate funding for the secondary

education. There are already several donors in the Netherlands in Germany and in Ireland who have financially adopted one or more children in 2010.

Furthermore the following substantial donations could be recorded:

- Cordaid, our largest donor gave this year again a considerable amount: 24.000,- euro
- Toine Schakenraad organized a reception for her 40 year employment jubilee and all her guests contributed 755,- euro;
- Kees Feenstra celebrated his farewell as alderman of Heerenveen and this resulted in a donation of 1960,- euro;
- Jeanette van den Biggelaar (former board member of UDN) married on 15 May and received 1125,- euro from her guests;
- The Golf club “De Pettelaar” in den Bosch organized a tournament for good purposes and the proceeds were 5020,- euro;
- The communicantjes of Berkel en Rodenrijs were active again and generated a gift of 553,- euro;
- “Kicken für Afrika” made a gift of 5155,- euro;
- The secondhand bookshop in Tiel existed 5 years in May 2010. A good reason to organize a sponsor action. “De Boekenlegger” contributed this year 15.000,- euro;
- The fence around Malimbe family could be financed thanks to a donation of 10.000,- euro from the “Ziekenfondsboode”;
- The Foundation Eureka Achmea donated 3600,- euro which made it possible to install a drainage system at the BHH
- The Johannes Stichting made a start for the new Education Center with a donation of 1500,- euro
- The “Pelgrimshoeve” made a gift of 1400,- euro, the Paulus Parish 1385,- euro and the Catholic church in Schalkwijk 500,- euro;

- And also a large number of other private donations from birthdays, jubilees, on behalf of grand children etc.

The contributions of all donors and sponsor organizations was 102.755,- euro, slightly more than budgeted and we are very happy as well as proud with this result. This gives confidence for the future despite the economical crisis.

### **The Board**

Maria van Strijp has handed over her tasks as chairperson to her husband André, a smooth transfer because André was already actively involved behind the scenes. The board presently is as follows:

- André van Strijp, chairman
- Monique Pietermaat, secretary
- Jan van Bergen, treasurer
- Hetty Bloemen, PR and communications

The board met four times in 2010 to discuss all ongoing matters and prepare activities.

During the year a number of project proposals were generated for various sponsors. Regularly with positive results and sometimes without success.

Half way the year the need was identified to have a Strategic Plan for the years to come. The continuous increase of professionalism of the organization has to be more than just a range of small not related initiatives. Taking the developments of the Development Cooperation in the Netherlands into account, it is important that UD gradually becomes less dependent on Dutch donor organizations. Possibilities are being investigated to obtain more support from Tanzanian organizations. The Strategic Plan was completed in November and discussed with various donor organizations. It now forms the basis for the sponsor requests.

The board paid all travel and accommodation costs themselves, as well as all costs in the Netherlands, and therefore all contributions of the sponsors are fully for the benefit of the work in Mwanza Tanzania.

**FINANCIAL REPORT STICHTING UPENDO DAIMA NEDERLAND 2010**

<b>Activa</b>	<b>2010</b>	<b>2009</b>	
Liquidities	€ 31.585	€ 22.055	
Accrued amount			€ 2.500
<b>Total</b>	<b>€ 31.585</b>	<b>€ 24.555</b>	
<b>Passiva</b>			
<i>Own means</i>			
Reserved for		€ 7.500	
Education of children	€ 5.000		
Fence	€ 5.000		
General Reserve	€ 21.585	€ 17.055	
<b>Total</b>	<b>€ 31.585</b>	<b>€ 24.555</b>	

<b>OVERVIEW OF INCOME AND EXPENDITURE in 2010</b>		
<b>INCOME</b>	<b>Actual</b>	<b>Actual</b>
	<b>2010</b>	<b>2009</b>
Private donations	€ 46.000	€ 45.403
Donations from organizations	€ 56.500	€ 67.000
Interest	€ 255	€ 306
<b>TOTAL</b>	<b>€ 102.755</b>	<b>€ 112.709</b>
<b>EXPENDITURES</b>		
Costs UDO in Tanzania	€ 95.124	€ 96.712
Costs UDN in the Netherlands	€ 601	€ 767
<b>TOTAL</b>	<b>€ 95.725</b>	<b>€ 97.479</b>
<b>BALANCE</b>	<b>€ 7.030</b>	<b>€ 15.230</b>

**NOTES FOR THE FINANCIAL REPORT**Introduction

The main objective of the Foundation Upendo Daima Nederland (UDN) incorporated in the Netherlands, is to generate funds for the Upendo Daima Organization (UDO) in Mwanza, Tanzania. The foundation generates and manages money to achieve this main objective. The generation of funds is to ensure the continuity of the activities of UDO. The Foundation Upendo Daima Nederland therefore established lasting relations with both private as well as organizations which provide funding.

UDN has been recognized by the Tax Authorities in the Netherlands as an ANBI organization.

There is no formal relationship between UDN and UDO. UDN provides money, as required, for the activities in the Back Home House (BHH) and Malimbe Family (MF) and for specific purposes and investments. UDN receives reports from UDO about the activities and financial reporting about the use of the money. This is outside the financial responsibility of UDN and therefore also outside the audit/check of the registered accountant UnsterMeent.

Balance elements

The liquidities at the end of 2010 were freely available.

An amount of 7030,- euro, the positive balance of income and expenditure, has been added to the Own Means which were 24.555,- euro on 31 December 2009. The Own means were therefore 31.585,- euro on 31 December 2010.

An amount of 5.000,- euro of the Own means has been reserved for the costs which will be incurred in 2011 for the remaining work on the fence of Malimbe. There is also 5.000,- euro reserved for the education costs. In 2011 many children will start a secondary education which will incur additional costs. The remaining amount of 21.585,- euro forms a general reserve.

Elements of the income and expenditure statement

More details of some elements from the income and expenditure statement are provided in the next tables.

Income

An amount of 46.000,- euro was received as oneoff donations from private donors, including proceeds of collections and special actions of parishes.

More information about a number of special receipts can be found in the annual report. Compared with the budget for 2010 there was a higher income, particularly because of higher incidental gifts of private donors and higher gifts for the education of children. As income from organizations and foundations 56.500,- euro was received. As interest from the savings account in 2010 an amount of 255,- euro was received.

<b>INCOME</b>	<b>Realized 2010</b>	<b>Budgeted 2010</b>	<b>Realized 2009</b>
<b>Private donations</b>			
Regular donors	€ 8.550	€ 10.000	€ 9.065
Various gifts/actions private donors	€ 29.787	€ 12.000	€ 26.593
Gifts for education of children	€ 5.225	€ 1.000	€ 1.050
Gifts and action parishes	€ 2.438	€ 2.000	€ 7.890
Incidental income UDN			€ 805
Subtotal	€ 46.000	€ 25.000	€ 45.403
<b>INCOME</b>	<b>Realized 2010</b>	<b>Budgeted 2010</b>	<b>Realized 2009</b>
<b>Organisations/Foundations</b>			
Cordaid	€ 24.000	€ 20.000	€ 20.000
Boekenlegger	€ 15.000		€ 22.000
Eureko Achmea Foundation	€ 3.600		€ 15.000
Ziekenfondsode	€ 10.000		
Stichting voeten in de aarde	€ 1.000		
Johannes Stichting	€ 1.500		
Stichting Pelgrimshoeve	€ 1.400		
Various		€ 29.000	€ 10.000
Subtotal	<b>€ 56.500</b>	<b>€ 49.000</b>	<b>€ 67.000</b>
<b>Interest</b>	<b>€ 255</b>		<b>€ 306</b>
<b>TOTAL</b>	<b>€ 102.755</b>	<b>€ 74.000</b>	<b>€ 112.709</b>

#### Costs

The expenditure in 2010 as contribution to the costs of UDO in Tanzania amounted 95.124,- euro. The most important part of this expenditure is the contribution of 62.524,- euro for the regular costs of the Back Home House and Malimbe Family for, among others, housing and food for the children, staff costs and compensations for volunteers for the guidance of children and costs for the education of children. Specific expenditures were for the contribution of 24.000,- euro for the activities of the project for Cordaid in the Back Home House and for investments of 5.000,- euro for the fence around Malimbe Family and of 3.600,- euro for the improvement of the drainage system around the Back Home House. Compared with the budget, because of the higher income, a larger contribution could be made for the regular costs. These costs increased as a result of the increase in prices and the expansion of activities (education). The costs of UDN are mainly for the bank transfer costs, the website and the contribution for the Chamber of Commerce.

<b>COSTS</b>	<b>Realized 2010</b>	<b>Budgeted 2010</b>	<b>Realized 2009</b>
<b>Costs UDO in Tanzania</b>			
Regular costs BHH, MF	€ 62.524	€ 27.100	€ 53.800
Contribution drainage	€ 3.600		
Contribution Fence	€ 5.000		
Contribution-Various		€ 22.500	€ 22.912
Cordaid BHH	€ 24.000	€ 20.000	€ 20.000
Subtotal	<b>€ 95.124</b>	<b>€ 69.600</b>	<b>€ 96.712</b>
<b>Costs UD Nederland</b>	<b>€ 601</b>	<b>€ 400</b>	<b>€ 767</b>
<b>TOTAL</b>	<b>€ 95.725</b>	<b>€ 70.000</b>	<b>€ 97.479</b>