



Annual Report Upendo Daima Nederland 2011

Introduction

The city Mwanza, the second largest town in Tanzania with officially some 450.000 inhabitants, but in reality many more, is a fast growing city (>10% per annum). As a result of the economic crisis and the rapidly increasing food prices more and more children are coming to the street and sometimes they are not older than six years. A team of 22 enthusiastic Tanzanian staff, led by the Netherlands coordinator Marga van Barschot, makes all efforts to help these children. Upendo Daima collects the boys from the street, takes care of them and re-unites them with their parents or family if possible.



Upendo Daima provides re-integration, shelter, medical care, support, and schooling and as soon as the boys are old enough they are being helped finding a job. The activities are provided in two projects:

1. The Back Home House (BHH) with a capacity for 30 boys. If the street children want to come with us, they will be housed in the BHH where they stay on average some three months;
2. Malimbe Family (MF) with a capacity for 50 to 55 boys; the boys who cannot (yet) return home live here till they reach the secondary school age. At that age they return home or go to a boarding school.

To support Marga van Barschot and her team, the foundation Upendo Daima Nederland was founded on 13 October 2004. The mission of this foundation is to provide substantive and financial support to the project.

The annual report 2011 starts with the developments in Tanzania of the past year. Subsequently the activities in the Netherlands are covered. The financial overview is presented in Attachment 1.

Developments in Tanzania

Street work

In 2011 the street team of the BHH went 82 times to the town to look for children; 36 times during the day and 46 times during the night. During nighttime we work jointly with the partners of the “Integrated Responses for Street Children” in Mwanza. The street team knows the places where the boys like to hang around like the busy traffic areas, the bus stations and the market. At these places the boys try to stay alive by doing small jobs, collecting useable material, selling bottled water, prostitution or pilfering. In one month we normally speak with 30 to 40 children and are able to motivate 6 to 10 children to come with us.

Back Home House

The BHH can accommodate 30 children since the new dormitory is in use. Last year we have been able to receive 217 children of whom 56 went back home and 32 to Malimbe Family because living at home was no option.

Many children cannot read or write when they arrive. Based on their knowledge level they are divided in groups. All children receive extra tuition, both individually and in groups. The behavior of the children is being observed during the tuition and the free time.

Every morning they can play sports and attention is given to self-esteem training. Each Saturday they go walking and every week there is time for

football training, gymnastics and acrobatics. The children can also spend some time per day watching TV but especially playing games. But general household jobs and work in the shamba are part of the daily chores.



Our doctor Dr. Mnema regularly checks the children. Malaria, worms, eye infections or infected wounds often demand extra care.

The staff of the BHH has also in 2011 made many house visits to investigate the possibilities for re-unification with the family. During these visits it becomes very quickly clear why the children have run away. Lack of the essential basic needs like care and food, a separation, alcohol abuse or demise of the parents play an important role. Furthermore there are sometimes situations of abuse by the parents or relatives who look after the children.

We receive regularly visitors from Tanzania or Europe. Apart from the fact that they often bring something to support our work, it is important for us as moral support. Ultimately we want more help from Tanzania and become less dependent on European support.

Our Centre Manager Sr. Monica followed training in counseling skills given by her congregation from July 2011 till May 2012. Sr. Monica will return once she has completed her study, but as a counselor. One of the staff members was acting as Center Manager. Late 2011 we started our search for a new Center Manager.

The new drainage system has worked rather well. But the rainfall in November was so high that even our system could not cope and keep

everything completely dry. The new kitchen functions well since mid 2011.

In 2011, 56 children returned home with new insights and abilities and a backpack filled with a school uniform, shoes and schoolbooks.

Malimbe Family

In 2011, 32 boys from the BHH went to Malimbe Family (MF). The domestic situation for these boys was so bad that it was not desirable to let them go home.

There are 55 boys living in Malimbe Family. During daytime they go to the Nyamalango primary school. When they come home they make their homework and there is time for all kinds of activities and relaxation.

Once the homework has been completed, the children take care of the dogs and work in the vegetable garden. Furthermore they carry out all kind of household jobs and by doing so they learn how to look after themselves. The football training, lessons in culture and traditional dances and the stories of the storyteller Babu keeps them off the streets.

The boys, if it is one way or another possible, go home twice a year during the holidays. By doing so we try to maintain the ties with the family.

Mid 2011 we started the construction of an education center with the financial support we received from the German government and Würzburg, the sister city of Mwanza. It is anticipated that the building will be completed early 2012. Here we will be able to offer the children more educational support. There is also space for a computer class and a library. We plan to attract a teacher who will coordinate the after-school activities, a few hours every day. The Tanzanian education system is not always of high quality and our children have often an educational backlog.

Every year we look for a suitable solution for the boys who complete primary school, either at home or a boarding school. Presently 21 boys of Malimbe Family go to a secondary school. 15 boys stay in boarding schools in or around Mwanza and 6 boys live at home or with family. They still receive psychosocial and financial support from Upendo Daima.

It is anticipated that 7 boys will go to a secondary school in 2012.



On average there are 8 staff members and various volunteers active. Connie from Germany has made a substantial contribution to the education and schooling of the children. Especially the boys leaving primary school, got her attention.

We are also more and more able to optimize the contributions of volunteers. We have to focus on the added value because guiding these young people puts a substantial demand on our staff.

Every month we receive on average some 10 visitors. These visitors bring food, schooling needs and clothing.

In April the chairman of UD Nederland visited us to discuss the progress and way forward with our professional development program. Bea van den Bosch and John Miltenburg worked on the professional development program with all staff using workshops and interviews.

Network

Since 2010 UD participates in a network with “Railway Children UK”, Social Welfare and another four organizations that work with street children in Mwanza. The objective is to create a good cooperation with all parties involved like the local communities, other aid organizations, the government, police and private parties. The creation of this network should lead to a situation where more parties feel responsible for the problems of the street children and that jointly solutions will be searched.

The Organization

Towards end 2011 we have screened our entire staff and concluded that a number of contracts should not be extended. We looked for new employees with a better education and affinity for the work. Early 2012, after a probation period of 3 months we have offered 4 new employees a contract. Of course we continue to provide them further training and guidance, and possible with the help of courses and training on the job, let them grow into their jobs. The application procedure for the new Centre Manager of the BHH has been completed end 2011. In January 2012 he will start his employment.

The administrative work in the office remains substantial. We want to provide a good overview of all our income and costs, this is necessary vis-à-vis our donors. We actively look for administrative staff, to give Marga more time to spent with the children, which was one of her wishes when she would reach the pension age.

Developments in the Netherlands

The board members and a number of volunteers have again been busy to support the project in Mwanza with the following activities:

- The new website provided the actual news. Mid 2010 the Kiswahili version came on-line. This year a newsletter was issued in December for all donors and interested people.
- In 2011 we organized a number of information meetings for schools, churches and other interested parties.
- During the work visit of Marga van Barschot and Hoja Tarsisius they visited the “Boekenlegger” in Tiel and the city Würzburg, the sister town of Mwanza.
- Good contact has been maintained with our donor organizations like Cordaid. On 13 March we participated in the Cordaid Meeting Day, which focused on Health and Wellbeing.



Marga and Hoja in the Netherlands

- During the work visit of Marga and Hoja in September they went to the Cordaid office in The Hague to attend the Better Care Network afternoon and give a presentation about the network initiatives in Mwanza.

- On 10 September the donors’ day was organized. Details about the developments of the project were presented but the 65th birthday of Marga, reaching the pension age, was also celebrated.



Revenues of all activities

Each month we receive on average € 3.500 from private donors.

Many of the regular donors pay 30 to 40 euro per month, which is sufficient to pay for the food, clothing and schooling of one child living in Malimbe Family. Because several boys complete the primary school every year, we are already active for a number of years to generate funds for the continued education of these boys. There are already several donors in the Netherlands, Germany and Ireland (the Irish SMA) who have adopted a secondary school student last year.

Furthermore the following gifts were received:

- Cordaid, our biggest donor, has given a substantial contribution of € 30.000,-;
- The bookshop “De Boekenlegger” in Tiel could transfer an amount of € 12.000 to our account thanks to the sales of second hand books;
- The Johannes foundation contributed this year again with a gift of € 3.000 for the new education center;
- The primary school “De Klim-Op” from Haaren was able, with all kind of activities carried out by the children, to collect € 1.800 for our project. The money will be spent on the electricity system for MF;

- Selling all kinds of secondhand articles by the foundation “Onder de Toren” in Berkel en Rodenrijs, generated a gift of € 1.000;
- Also this year we could count on the foundation “Spelenderwijs”, which managed to generate € 2.500 euro with musical performances;
- The foundation “Onderwijsadvies” donated € 300, the Soroptimisten from Utrecht helped us with an amount of € 1.156;
- Two sportive girls, Sanne and Jorte, climbed the Kilimanjaro and collected € 1.855 as sponsor money for the project;
- In 2011 we received again enormous private contributions, like the one from Hans Verhoeven, Mrs. M.B. Klein Tank, Mr. Slijkhuis, the family Janssens-Helvoort and the family Risseeuw;
- For the occasion of John Miltenburg’s birthday we received € 1.188;
- During the funeral of Mr. Buijsrogge, a collection was held which generated € 910 for UD;
- Out of Germany we received from “Kicken Für Afrika” a donation of € 6.440; a Katholische Kirchengemeinde in Germany transferred € 1.400 and the Katholische Landjugend, also from Germany gave € 1.500.

The contribution of all donors and sponsor organizations was this year € 91.485, somewhat lower than budgeted. Fortunately the exchange rate with the Tanzanian Shilling was favorable, so that we could cover the costs in Mwanza. In addition to the gifts via UD Nederland there are a number of foreign donors who transfer their contribution directly to UD. For 2012 this

means however that we, as management team have to change gears to sustain the contribution since the number of street children does not reduce.

The board

The board of UDNL remained unchanged in 2011 and is still as follows:

- André van Strijp, chairman
- Monique Pietermaat, secretary
- Jan van Bergen, treasurer
- Hetty Bloemen, pr and communications

The board met 5 times this year to discuss all ongoing businesses and prepare the necessary actions.

During the year a number of project and sponsoring requests have been prepared. Regularly with success and sometimes without.

In April the chairman visited Mwanza to discuss the Strategic Plan, which was prepared in 2010, and to prepare the implementation with the team. Because of the developments of the Netherlands’ development cooperation, UD will have to become gradually less dependent on the large Netherlands’ donor organizations. Steps are being prepared to obtain more support inside Tanzania.

The board paid all travel and related costs themselves as well as almost all costs in the Netherlands, so that all contributions from donors and sponsors are fully used for the work in Tanzania.

Attachment 1

Abbreviated financial annual report 2011

Activa	2011	2010
Liquidities	€ 48.412	€ 31.585
Total	€ 48.412	€ 31.585
Passiva		
<i>Own means</i>		
Allocated reserves		
Cordaid project	€ 15.000	
Education children	€ 8.000	€ 5.000
Fence		€ 5.000
General reserve	€ 25.412	€ 21.585
Total	€ 48.412	€ 31.585

OVERVIEW OF INCOME AND EXPENDITURES IN 2011

INCOME	Realized 2011	Realized 2010
Private donations	€ 42.818	€ 46.000
Donor Organizations	€ 48.500	€ 56.500
Interest	€ 140	€ 255
TOTAL	€ 91.485	€ 102.755
EXPENDITURE		
Costs UDO in Tanzania	€ 72.853	€ 95.124
Costs UDN in Nederland	€ 1.797	€ 601
TOTAL	€ 74.632	€ 95.725
BALANCE	€ 16.827	€ 7.030

NOTES FOR THE FINANCIAL REPORT

Introduction.

The main objective of the Foundation Upendo Daima Nederland (UDN) incorporated in the Netherlands, is to generate funds for the Upendo Daima Organization (UDO) in Mwanza, Tanzania. The foundation generates and manages money to achieve this main objective. The generation of funds is to ensure the continuity of the activities of UDO. The Foundation Upendo Daima Nederland therefore established lasting relations with both private as well as organizations, which provide funding. UDN has been recognized by the Tax Authorities in the Netherlands as an ANBI organization. There is no formal relationship between UDN and UDO. UDN provides money, as required, for the activities in the Back Home House (BHH) and Malimbe Family (MF) and for specific purposes and investments. UDN receives reports from UDO about the activities and financial reporting about the use of the money. This is outside the financial responsibility of UDN

Balance elements

The liquidities at the end of 2011 were freely available.

The Own Means on 31 December 2010 amounted € 31.585, and was increased by € 16.827, the positive balance of income and expenditure. The Own Means were therefore € 48.412 on 31 December 2011.

An amount of € 15.000 has been reserved for the remaining contribution from UDN for the Cordaidproject 105483 'Back Home House 2011'. An amount of € 8.000 of the Own Means is reserved for education costs. In 2012 more than 30 children will follow secondary education. This is a considerable increase compared with 2011 and additional costs are foreseen. The remaining amount of € 25.412 forms a general reserve.

Elements of the income and expenditure statement

More details of some elements from the income and expenditure statement are provided in the next tables.

Income

An amount of 42.818 euro was received as regular and one-off donations from private donors, including proceeds of collections and special actions of parishes.

More information about a number of special receipts can be found in the annual report. Compared with the budget for 2011 there was a higher income, particularly because of higher incidental gifts of private donors and action of parishes and higher gifts for the education of children. This higher income compensated the lower one-off gifts/actions of private donors.

As income from organizations and foundations 48.500 was received. There were fewer fundraising initiatives for special building projects than anticipated. But a foreign financial contribution provided enough funds for the building project, directly to UDO.

As interest from the savings account in 2011 an amount of 140 euro was received.

INCOME Private donations	Realized 2011	Budgeted 2011	Realized 2010
Regular donors	€ 9.115	€ 10.000	€ 8.550
Various gifts/actions private donors	€ 18.633	€ 23.000	€ 29.787
Gifts for education of children	€ 8.038	€ 5.000	€ 5.225
Gifts and actions parishes	€ 7.032	€ 2.000	€ 2.438
Subtotal	€ 42.818	€ 40.000	€ 46.000
INCOME Organizations/Foundations	Realized 2011	Budgeted 2011	Realized 2010
Cordaid	€ 30.000	€ 30.000	€ 24.000
Boekenlegger	€ 12.000	€ 15.000	€ 15.000
Johannes Stichting	€ 3.000		€ 1.500
Stichting Paardenstal	€ 1.000		
Stichting Spelenderwijs	€ 2.500		
Various		€ 10.000	€ 16.000
Subtotal	€ 48.500	€ 55.000	€ 56.500
Interest	€ 140		€ 255
TOTAL	€ 91.458	€ 95.000	€ 102.755

Costs

The expenditure in 2011 as contribution to the costs of UDO in Tanzania amounted 72.835 euro. The most important part of this expenditure is the contribution for the regular costs of the Back Home House and Malimbe Family for, among others, housing and food for the children, for the guidance, counseling and re-integration of the children and costs for the education of children. 15.000 euro of this expenditure was paid from the contribution of Cordaid for the project 105483 'Back Home House'.

Compared with the budget, a lower contribution for the regular costs was sufficient because of the favorable exchange rate.

The costs of UDN are mainly for the bank transfer costs and fundraising, the website and the contribution for the Chamber of Commerce.

COSTS	Realized 2011	Budgeted 2011	Realized 2010
Costs UDO in Tanzania			
Regular costs BHH, MF	€ 72.835	€ 90.000	€ 86.524
Contribution-Variou		€ 5.000	€ 8.600
Subtotal	€ 72.835	€ 95.000	€ 95.124
Costs UD Nederland	€ 1.797	€ 500	€ 601
TOTAL	€ 74.632	€ 95.500	€ 95.725

Prepared by the treasurer on 6 March 2012.